

Students (total enrolments and total load)

	Higher Education ¹			TAFE/College/NICA ²			Total ³		
	2008	2009	2010	2008	2009	2010	2008	2009	2010
Enrolments	19,521	21,298	22,421	33,626	34,172	36,309	53,147	55,470	58,730
Load (EFTSL)	13,847	16,030	16,819	14,825	14,644	15,734	28,672	30,674	32,553

¹ The figure for Higher Education is actually headcount – a slightly lower figure than the enrolments figure because some individuals are enrolled in more than one course in a single year.

² The figure for TAFE excludes short course enrolments (c.3,400 in 2010) but includes many multiple enrolments (individuals enrolled in more than one course). In 2010, Swinburne College and NICA enrolments = 2,560 and 102, respectively (a total of 1,960 EFTSL).

³ In 2010, % on-campus load: HED = Hawthorn (76.4%); Prahran (13.6%); Lilydale (10.0%). TAFE = Hawthorn (35.1%); Prahran (22.1%); Croydon (19.1%); Wantirna (17.7%); Lilydale (6.0%).

Students by level of course (load in EFTSL)

	2008	2009	2010
Certificate	7,381	7,324	8,124
Diploma/Adv Diploma	5,741	5,309	5,067
UG degree	10,531	12,347	13,329
PG coursework	2,903	3,201	2,949
PG research	517	571	638
Other	1,599	1,923	2,446
All	28,672	30,675	32,553

International students onshore (enrolments)¹

	2008	2009	2010
Higher Education	6,185	6,552	6,432
TAFE/College	2,555	3,036	3,461

¹ In addition, enrolments at Sarawak (all levels) = 2,758 (2009) and 3,141 (2010).

Students by broad field of education (% student load, HED & VET combined)

	2008	2009	2010
Management & Commerce	35.3	33.6	29.4
Engineering	19.0	18.7	19.8
Society & Culture	11.1	13.4	13.8
Creative Arts	9.3	9.4	9.6
IT	9.1	9.1	8.2
Natural/Physical Sciences	3.6	3.4	4.2
Architecture & Building	2.7	2.8	4.2
Health	1.9	1.4	2.2
Agriculture/Environment	1.6	1.5	1.9
Education	0.4	0.4	0.7
Food, Hospitality, etc	0.7	0.9	0.7
Mixed Field	5.5	5.7	5.6

Staff – full-time equivalent (FTE)¹

	2008	2009	2010
<i>Higher Education</i>			
Academic	556	606	611
General	220	249	265
Casual/sessional	165	215	243
Total	941	1,070	1,119
<i>TAFE/College</i>			
Teaching	496	469	490
General	186	189	208
Casual/sessional	187	197	215
Total	869	855	913
<i>Corporate support</i>	591	628	612
<i>Overall total</i>	2,401	2,553	2,644

¹ Excludes NICA, SSAA and Sarawak-based staff.

Research

	2008	2009	2010
<i>Income (\$M)</i>			
Category 1 (Competitive grants)	7.6	7.7	8.4
Category 2 (Other Public Sector)	1.9	1.8	4.2
Category 3 (Industry)	2.6	2.7	6.0
Category 4 (CRC)	2.9	2.9	2.4
Total Category 1 – 4	15.0	15.0	21.0
Block grants	10.7	11.5	13.1
<i>Publications (SCI-E & SSCI journals, n)</i>	307	466	523
<i>Higher degree by research completions</i>			
PhD	90	75	82
Masters by research	7	11	7
Total	97	86	89

Operating revenue, expenditure and surplus (\$M)

	2008	2009	2010
<i>Revenue</i>			
Commonwealth Government grants	87.4	96.0	102.3
HECS-, FEE- & VET FEE-HELP	42.6	55.7	62.9
State Government assistance	74.3	84.7	80.6
HECS-HELP student payments	6.3	6.7	7.6
Fees & charges	148.6	163.0	166.3
Investment income	13.5	9.7	10.7
Consultancies/contract research	11.2	9.5	15.6
Other	6.7	8.8	6.0
Total operating revenues	390.6	434.1	452.0
<i>Expenditure</i>			
Employee benefits & on-costs	199.0	233.7	242.7
Depreciation & amortisation	23.0	26.4	27.2
Repairs & maintenance	12.0	14.2	10.6
Finance costs	0.3	0.2	0.1
Bad & doubtful debts	0.5	4.8	0.2
Other expenses	116.8	109.9	119.6
Deferred superannuation expense	0.3	0.3	0.3
Total operating expenses	351.9	389.5	400.7
<i>Operating surplus</i>	38.7	44.6	51.3